

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR MINOR PROJECTS**  
**RESOLUTION FP-03-**

Attached is a listing of four (4) Minor projects totaling \$1,833,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$587,000 Plumas 02N-Plu-89 15.7	At Crescent Mills at 1.4 south of Stampfli Lane. Create a pond and meadow to establish wetland mitigation area.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	396101  Minor	2003-04 302-0042 302-0890 20.20.201.240	\$587,000 - \$587,000
2 \$368,000 Tehama 02N-Teh-005 R34.3	Near Red Bluff at the southbound Herbert S. Miles Safety Roadside Rest Area. Replace roof and repair sidewalk.  (Project will be combined with 02-358001 (ADA Compliance at 10 rest areas) into 02-3580U1for construction.)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	339301  Minor	2003-04 302-0042 302-0890 20.20.201.250	- \$368,000 \$368,000
3 \$298,000 Santa Clara 04N- SCI-101 50.1/50.4	In Mountain View and Palo Alto from San Antonio Road Overcrossing to 0.5 kilometer south of San Antonio Road Overcrossing. Install traffic signals and modify geometric configuration.  (Total project cost - \$690,000 shared funding; City of Palo Alto - \$191,600 in local funds. City of Mountain View - \$191,600 – in local funds)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	239701  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$298,000 - \$298,000
4 \$580,000 San Mateo 04N-SM-101 0/14	In East Palo Alto at various locations from San Francisquito Creek Bridge to Monte Diablo Avenue Pedestrian Overcrossing. Place Methacrylate seal on bridge decks and replace joint seals.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	443551  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$580,000 - \$580,000